



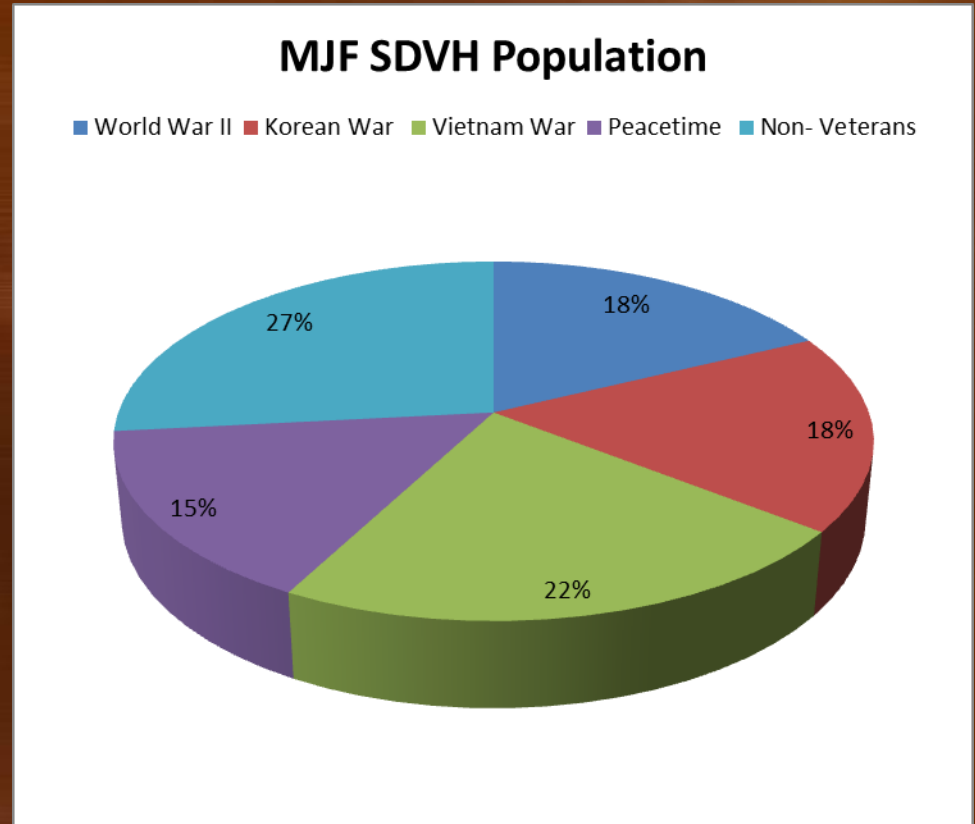
Agenda

- Population
- Application Process
- Cost to live on Campus
- Greying of Workforce
- Staffing
- Footprint Reduction
- Aerial Photo of New Building
- eLTC

Population

- Veteran / Non-Veteran population

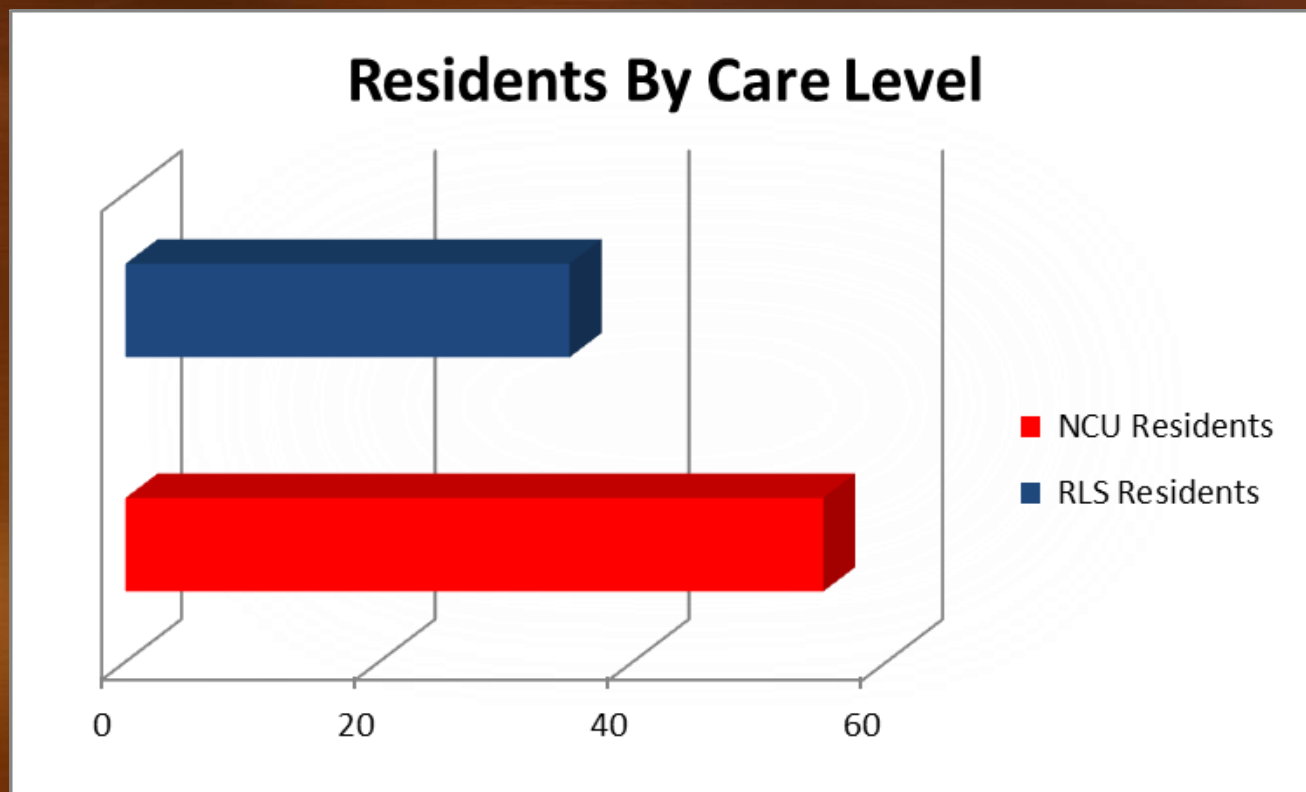
- 106 Beds Total
- 66 Veterans
 - 16 - World War II
 - 16- Korean War
 - 20- Vietnam War
 - 14- Peacetime
- 24 Non- Veterans
- Total population 90 Residents



- NCU/ RLS population

- 55 NCU Residents

- 35 RLS Residents



Application Process

- Improved the application process
- Streamlined the application process

Actual cost to live at MJFVH

- RLS (Independent living)

- Asset level determines amount of out of pocket cost's

- If you have assets (House, car, trust accounts) above \$50,000 you pay actual cost of care- \$109.34/ day

- Once you have spent down your assets or have assets below \$50,000 you pay 50% for singles, 55% for couples

- Though you pay only a portion of your income, you are still billed at the \$109.34 rate and at the time of your passing the State will look to the estate to cover these costs.

- Skilled Nursing care

- All nursing care residents are charged at a daily rate of \$284.29.

- We are a Medicaid approved facility and apply residents for Medicaid when eligible.

- The Department of Veterans Affairs pay a special per diem rate of \$359.72 Veterans with a service connected disability rating of 70% or higher. Because of this per diem payment we do not require any payment from the resident.

Greying of the Workforce

Registered Nurses (RNs)

- Average age of RNs in their 40s, 50s, and 60s = 57.625

Licensed Practical Nurses (LPNs)

- Average age of LPNS in their 40s, 50s, and 60s = 55.8

Recruitment & Growth

- Recruitment at Colleges
- Networking
- Incentives

Staffing

- Staffing Shortage
- Average turnover rate is 30%
- Challenges & Opportunities

Footprint Reduction



Aerial Photo of New Building in Construction Phase



E-Long Term Care (eLTC)

- eLong Term Care provides urgent care and specialty virtual consultations / visits for the residents.
- Increases the collaborative environment with access to 24/7 Healthcare Professional team.
- Provides Educational Opportunities for Staff